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February 25, 2009

Muhaned Aljabiry, Chief Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Attention: Penny Gray

Subject: Amendment #4 (Type 2 Formal) to the Interim 2009 Council of Fresno

County Governments FTIP

Ms. Gray:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #4 (Type 2 Formal) to the *2009 Interim FTIP:*

Amendment No. 4 to the 2009 Interim FTIP adds the American Recovery and Reinvestment Act of 2009 revenue as a fund source. The California State Department of Transportation, on behalf of the Federal Highway Administration, has requested Fresno COG process this "revenue-only" amendment. Fresno COG recognizes that these amounts may be adjusted to meet the final appropriation established by the American Recovery and Reinvestment Act of 2009 in the future.

The funding is being programmed in the Financial Plan of the 2009 Interim FTIP for Fresno COG under Economic Recovery (ECREC) as directed by Caltrans Programming. Amendment No. 4 programs ECREC as a new funding source only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Fresno COG conducted a 14-day public comment period which began on February 10, 2009 and closed February 23, 2009 at 5 pm. During this time staff received direction from Caltrans Programming to adjust the estimated FTA distribution. This adjustment is reflected in this submittal.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Included in this submittal:

- Updated Financial Plan: The Financial Plan from the 2009 Interim FTIP has been updated to include the Federal ECREC apportionments as provided by Caltrans:
 - o Highway (Federal Highway Administration) \$47,000,000
 - o Transit (Federal Transit Administration) \$11,902,000

If you should have any questions or comments, please feel free to call Renee DeVere at (559) 233-4148.

Sincerely, Barhan Heck fr

TONY BOREN, Executive Director Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Dennis Wade, California Air Resources Board Katy Linebach, SJVUAPCD Scott Carson, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration Karina O'Connor, Environmental Protection Agency

Sharri Bender Ehlert, Caltrans District 06 Mark Birnbaum, Caltrans District 06 Steve Curti, Caltrans District 06 James Perrault, Caltrans District 06 Executive Directors, Valley COGs

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

		(Dollars X 1,000)										
PROGRAMMED		2008/09		2009/10		2010/11		2011/12				
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURREN TOTAL		
LOCAL	Local Total	\$18,374	\$21,980	\$8,704	\$9,673	\$8,128	\$8,105	\$3,314	\$8,280	\$46,01		
FEDERAL TRANSIT STATE REGIONAL' LOCAL	Tolls	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	S		
_	Corridor Regional Transit Fares/Measures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		S		
ž	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	- S		
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5		
2	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	1 5		
	Measure C	\$0	\$11,856	\$0	\$4,757	\$0	\$23,768	\$0 \$0	\$50	\$40,43		
	Regional Total	\$0	\$11,858	\$0	\$4,757	\$0	\$23,768	\$0	\$50	\$40,43		
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$26,843	\$26,843	\$20,525	\$36,799	\$28,430	\$33,538	\$97,18		
	SHOPP (Including Augmentation) SHOPP (AC)			\$3,079 \$23,764	\$3,079 \$23,764	\$2,354 \$18,171	\$4,221 \$32,579	\$3,261 \$25,169		\$11,14 \$86,03		
	SHOPP Prior	\$0		\$25,764	\$25,754	\$10,171	\$02,579	\$23,109	\$25,092	\$00,00		
	State Transportation Improvement Program (STIP)	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527	\$1,527	\$1,241	\$17,741	\$25,80		
ш	STP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,52		
Ψ	STIP (Including Augmentation) STIP Prior	\$598	\$598	\$2,830	\$3,175	- 64		\$0	\$16,500	\$20,27 \$		
S	Proposition 1 B ⁴	\$12,200	\$7,150	\$0	\$41,350	\$642	\$642	\$0	\$43,100	\$92,24		
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3		
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S		
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,56		
_	State Total Bus and Bus Related Grants (5309c)	\$14,390 \$1,440	\$9,340 \$1,440	\$31,373 \$2,000	\$73,088 \$2,000	\$23,010	\$39,284	\$31,387 \$0	\$96,095	\$217,78 \$3,44		
	Clean Fuel Formula Program (5308)		****					\$0	0.0000000000000000000000000000000000000	\$		
	Elderly & Persons with Disabilities Formula Program (5310)			500X 30				\$0		s		
	Fixed Guideway Modernization (5309a)							\$0		s		
╘	Intercity Bus (5311f)							\$0		S		
SS	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$506	\$506					\$0 \$0		\$50 \$		
B	New and Small Starts (Capital Investment Grants) (5309b)							\$0		s		
-	New Freedom (SAFETEA-LU) 5317	\$183	\$183					\$0		\$18		
EE	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099					\$0		\$1,09		
ED	Public Transportation on Indian Reservation (5311c)							\$0		s		
_	Transit in the Parks (5320)							\$0		\$		
	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532			\$0		\$24,85		
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
	Other (Please specify) Federal Transit Total	\$15,548	\$15,548	\$14,532	\$14,532	\$0 \$0	\$0	\$0 \$0	\$0	\$30,08		
	Federal Highway Non-Discretionary		V.0,0.0	471,002	VX.,0022	· · · · · · · · · · · · · · · · · · ·		***		40,00		
	Congestion Mitigation and Air Quality FTA reference	\$21,235	\$21,306							\$21,30		
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$8,945	\$7,566	\$7,566	\$10,965	\$10,965	\$10,911	\$10,911	\$38,38		
	Congestion Mitigation and Air Quality AC (CMAQ) Surface Transportation Program (Regional)	\$1,871 \$3,161	\$1,871 \$8,971	\$1,871 \$5,879	\$1,871 \$9,133	\$7,165	\$8,468	\$8,502	\$9.465	\$3,74 \$36,03		
	Highway Bridge Program (HBP)	\$89	\$89			\$26,377	\$26,377		.,,	\$26,46		
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136	\$2,484	\$2,484					\$3,62		
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)		\$355		\$32		\$692		6252	\$1,66		
اح	Safe Routes to School (SR15) (SAFE FEA-LU)	\$581	\$581		\$3Z		3082		\$300	\$1,00		
≸ I	Transportation Improvements (TI)									S		
ᡖ	Federal Lands Highway	\$0	\$0	\$0		\$0		\$0		\$		
5	Emergency Relief Economic Recovery (ECREC)	\$50 \$0	\$50 \$0	\$0	\$0	\$0	\$0	\$0	,¢n	\$5		
FEDERAL HIGHWAY	Other (Please specify)	\$0	\$0	\$0	30	\$0	- 40	\$0	30	\$		
ш	Subtotal	\$36,835	\$43,304	\$17,800	\$21,085	\$44,507	\$48,502	\$19,413	\$20,082	\$131,85		

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

	PROCRAMMED				(D	ollars X 1,0	ars X 1,000)										
	FROGRAMMED		2008/09		2009/10		0/11	2011/12									
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL							
0.00	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects AC (HPP) High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so							
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	High Priority Projects AC (HPP)	\$1,808	\$1,808							\$1,808							
	High Priority Projects (HPP)	\$500	\$500			\$2,940	\$2,940	\$0	\$0	\$3,440							
	II NECOLULIA SERVICIO			\$503	\$503			\$0	\$0	\$503							
	H CONTRACTOR CONTRACTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
		\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682							
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	Subtotal	\$2,990	\$2,990	\$503	\$503	\$2,940	\$2,940	\$0	\$0	\$8,433							
		\$39,625	\$46,294	\$18,303	\$21,588	\$47,447	\$49,442	\$19,413	\$20,963	\$138,287							
	FEDERAL TOTAL ²	\$55,173	\$81,842	\$32,835	\$36,120	\$47,447	\$49,442	\$19,413	\$20,983	\$168,367							
7.1		\$0		\$0		\$0		\$0		\$0							
2		\$0		\$0		\$0		\$0	0.35 -46	\$0							
A		\$0		\$0		\$0		\$0		\$0							
E.		\$0		\$0		\$0		\$0		\$0							
Ш	Private Activity Bonds	\$0		\$0		\$0		\$0	-11 -11 (25 h - 20 - 11 h) -	\$0							
≥	Private Concession Fees	\$0		\$0		\$0		\$0		\$0							
<	Private Donations	\$0		\$0		\$0		\$0		\$0							
Ó	Program Income (from a federal project)	\$0		\$0		\$0		\$0		\$0							
NNOVATIVE FINANCE	Other (Please specify)	\$0		\$0		\$0		\$0		\$0							
_	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PRO	GRAMMED TOTAL	\$85,937	\$105,018	\$70,912	\$123,618	\$76,583	\$120,599	\$54,114	\$123,367	\$472,602							

NOTES

^{&#}x27;Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 18: Subtotal is a sum of funding for various programs funded under proposition 18 except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

	DEVENUE POUDOCO	(Dollars X 1,000)										
REVENUE SOURCES			8/09	200	9/10	2010/11		2011/12				
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL		
	Sales Tax	\$7,280	\$7,289	\$3,228	\$3,228	\$2,986	\$2,986	\$1,808	\$1,808	\$15,311		
	- City	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0		
	County	\$5,076	\$5,076	\$2,251	\$2,251	\$2,082				\$10,668		
	- Other (e.g., Transportation Development Act)	\$2,204	\$2,214	\$977	\$977	\$904				\$4,643		
	Gas Tax	\$7,447	\$10,107	\$3,302	\$6,271	\$3,054	ALATAN LA CALLERA	-	all the second second second	\$26,206		
	- Gas Tax (Subventions to Cities)	\$3,500	\$6,160	\$1,552	\$4,521	\$1,436				\$17,910		
	- Gas Tax (Subventions to Counties) Other Local Funds	\$3,947 \$2,647	\$3,947 \$5,584	\$1,750 \$1,174	\$1,750 \$1,174	\$1,619 \$1,086		C2-72		\$8,296 \$8,500		
LOCAL	City General Funds	\$2,647	\$2,647	\$1,174	\$1,174	\$1,086				\$5,563		
ŏ	- Street Taxes and Developer Fees	\$0	\$2,937	\$1,174	\$0	\$1,000				\$2,937		
-	- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0				\$0		
	Transit	\$0	\$0	\$0	\$0	\$0				\$0		
	Transit Fares	\$0	\$0	\$0	\$0	\$0			A TANKS IN CO., TA.,	\$0		
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Local Total	\$17,374	\$22,980	\$7,704	\$10,873	\$7,126	\$9,105	\$4,314	\$7,260	\$50,018		
	Tolis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
_	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
¥	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL1	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	-		\$0		
5	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0				\$0		
문	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0				\$0		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0		1 2011		\$0		
	Measure C	\$0	\$11,856	\$0	\$4,757	\$0				\$40,431		
Щ	Regional Total	\$0	\$11,856	\$0	\$4,757	\$0		4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	firmblufufum	\$40,431		
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0.	\$26,843	\$26,843	\$20,525		the same of the sa	and the same of the same of	\$97,180		
	SHOPP (Including Augmentation)	\$0 \$0	\$0 \$0	\$3,079	\$3,079 \$23,764	\$2,354 \$18,171				\$11,146		
	SHOPP AC SHOPP Prior	\$0	\$0	\$23,764 \$0	\$23,764	\$10,171				\$86,034 \$0		
	State Transportation Improvement Program (STIP)	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527		-		\$25,801		
	STP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527				\$5,528		
ш	STIP (Including Augmentation)	\$598	\$598	\$2,830	\$3,175	\$0	-			\$20,273		
STATE	STIP Prior	\$0	\$0	\$0	\$0	\$0		-		\$0		
S	Proposition 1 B ⁴	\$12,200	\$7,150	\$0	\$41,350	\$642				\$92,242		
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO.	\$0		
	(e.g., population/revenue based, Prop 42) AB 3090	\$216	\$216	\$316	\$316	\$316				\$2,564		
	State Total	\$14,390	\$9,340	\$31,373	\$73,068	\$23,010				\$217,787		
\dashv	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000	\$0			***************************************	\$3,440		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0				\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0				\$0		
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0			\$0	\$0		
_	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0				\$0		
2	Job Access and Reverse Commute Program (5316)	\$506	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506		
8	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
A	New Freedom (SAFETEA-LU)	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183		
ER	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099		
<u> </u>	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit in the Carlo (F220)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEI	Transit in the Parks (5320)				640 500	\$0	90	so.	50	\$24,852		
FEI	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532			Ų.	\$1,808 \$50 \$1,280 \$547 \$4,795 \$3,815 \$980 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
FEI		\$12,320 \$0	\$12,320 \$11,902	\$0	\$12,532	\$0	\$0			\$11,902		
FEI	Urbanized Area Formula Program (5307)		200000000000000000000000000000000000000	7,500,000,000,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$11,902 \$0 \$41,982		

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

		(Dollars X 1 000)										
	REVENUE SOURCES											
*		2008/09		2009/10		2010/11		201	1/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL		
	Federal Highway Non-Discretionary											
	Congestion Mitigation and Air Quality FTA Reference	\$21,235	\$21,306							\$21,306		
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$8,956	\$9,151	\$9,151	\$11,220	\$11,220	\$11,422	\$11,422	\$40,749		
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742		
	Surface Transportation Program (Regional)	\$8,971	\$8,971	\$9,133	\$9,133		\$9,298	\$9,465	\$9,465	\$36,867		
	Highway Bridge Program (HBP)	\$89	\$89	\$0		1.571	\$26,377	\$0	\$0	\$26,466		
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136				\$0	\$0	\$0	\$3,620		
	Railway (Section 130)	\$0	\$0	-			\$0	\$0	\$0	\$0		
i	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$355				\$692	\$0	\$586	\$1,665		
	Safe Routes to School (SR2S)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
>	Emergency Relief	\$50	\$50					1,2,311,01		\$50		
V	Economic Recovery (ECREC)	\$0	\$47,000	\$0	\$0		\$0	\$0	\$0	\$47,000		
至	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1		
EDERAL HIGHWAY	Subtotal	\$42,456	\$90,315	\$22,639	\$22,672	\$46,895	\$47,586	\$20,887	\$21,473	\$182,048		
-	Federal Highway Discretionary Programs											
R	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
픰	Corridor Infrastructure Improvement Program	so	\$0	50	\$0	so	\$0	\$0	\$0	so		
H	(SAFETEA-LU Sec. 1302)	5(0)	535786	3.5	10,500	Ø690	5344	(549)		203,0		
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0				\$0	\$0	\$0	\$0		
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects AC (HPP)	\$1,808	\$1,808							\$1,808		
	High Priority Projects (HPP)	\$500	\$500				\$2,940	\$0	\$0	\$3,440		
	High Risk Rural Road (HRRR)	\$0	\$0				\$0	\$0	\$0	\$503		
	National Scenic Byways Program	\$0	\$0	\$0	S9,151 S9,151 S11,220 S11 S1,871 S1,871 S9,133 S9,298 S9 S0 S26,377 S26 S2,484 S0 S0 S0 S0 S0 S0 S0 S	\$0	\$0	\$0	\$0			
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0		
	(SAFETEA-LU Sec. 1301)	\$0	\$0		en	en.	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$682	\$682		0.00		\$0	\$0	\$0	\$682		
	Recreational Trails	\$002	\$002				\$0	\$0	\$0	\$002		
	Transportation and Community and System Preservation Program Subtotal	\$2,990	\$2,990				\$2,940	\$0	\$0	\$6,433		
	Federal Highway Total	\$45,448	\$93,305		- A Delicano de Caración	Laurence	\$50,528	\$20,887	\$21,473	\$188,479		
\dashv		\$60,994	\$120,755			Transcription of the contract	\$50,526	\$20,887	\$21,473	\$230,461		
	FEDERAL TOTAL ²	\$00,894	→120,10 0		401,101	APPENDING THE PARTY OF	400,020	\$20,887	.421,410	\$230,401		
"ш	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0				2000		\$0		\$0		
2	Section 129 Loans	\$0	-					\$0		\$0		
NNOVATIVE FINANCE ³	Section 129 Loans Rail Rehab & Improvement Financing	\$0	ļ					\$0		\$0		
듄		\$0	ļ				-	\$0		\$0		
핃	Private Activity Bonds Private Concession Fees	\$0			31_34469 - 0		-	\$0		\$0		
E		\$0						\$0		\$0		
5	Private Donations	\$0 \$0	<u> </u>					\$0		\$0		
9	Program Income (from a federal project)	\$0		15000				\$0		\$0		
Ξ	Other (Please specify)							\$0 \$0		\$0 \$ 0		
	Innovative Financing Total	\$0			A466				4407.0-			
KEVE	NUE TOTAL	\$92,758	\$164,931	\$76,751	\$126,205	\$79,971	\$122,683	\$56,588	\$124,878	\$538,697		

NOTES:

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable

Federal Total: Is the sum of lederal highway and federal transit programs

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

	PERSONAL PROPERTY.	(Dollars X 1,000)										
REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		Total		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL		
LOCAL	Local Total	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
۱۲,	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ň	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
35	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ZE(Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE REGIONAL ¹	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
1000	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0,	\$0	\$0	\$0	\$0	\$0		
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STIP Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
丑	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ΙA	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
S	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	(e.g., population/revenue based, Prop 42) AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
_	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	SO.	\$0	\$0		
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
등	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
A	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
본	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ابر	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
#	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Economic Recovery (ECREC)	\$0	\$11,902	\$0	\$0	\$0	\$0	\$0	\$0	\$11,902		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$Ó	\$0		
	Federal Transit Total	\$0	\$11,902	\$0	\$0	\$0	\$0	\$0	\$0	\$11,902		

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #4

-				:NL #4									
	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)											
	TIEVEROE 43. TROGIONIMIED	2008	3/09	2009/10		2010/11		2011/12		Total			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL			
	Federal Highway Non-Discretionary												
	Congestion Mitigation and Air Quality FTA Reference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$11	\$1,585	\$1,585	\$255	2010/11	\$511	\$511	\$2,362			
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0			
	Surface Transportation Program (Regional)	\$5,810	\$0	\$3,254	\$1	\$2,133	\$829	\$963	(\$0)	\$830			
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0				\$0	\$0			
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0			
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0			
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
≽∣	Emergency Relief	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
§	Economic Recovery (ECREC)	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000			
동	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1			
Ť	Subtotal	\$5,821	\$47,011	\$4,839	\$1,587	\$2,388	\$1,084	\$1,474	\$511	\$50,193			
4	Federal Highway Discretionary Programs												
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
-	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	High Priority Projects AC (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
- 1	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	8	\$0	sn.	¢n.	\$0			
į.	(SAFETEA-LU Sec. 1301)				10		0.00	17.50	(3.5)				
	Public Lands Highway Discretionary Recreational Traits	\$0	\$0	\$0	\$0					\$0			
		\$0 \$0	\$0	\$0	\$0	23000				\$0			
	Transportation and Community and System Preservation Program Subtotal	\$0 \$0	\$0 \$0	\$0 \$0	\$0					\$0			
	Federal Highway Total	\$5,821	\$47,011		\$0					\$0			
\dashv	FEDERAL TOTAL ²	\$5,821 \$5,821	\$58,913	\$4,839 \$4,839	\$1,587					\$50,193			
ᅱ	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0,021	\$00,813	\$4,039	\$1,587 \$0			1111111	ACADA	\$62,095			
ا بير	State Infrastructure Bank	\$0	\$0	\$0	\$0					\$0			
2	Section 129 Loans	\$0	\$0	\$0	\$0					\$0			
Į۶	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	0.000				\$0			
ᇤ	Private Activity Bonds	\$0 \$0	\$0	\$0	\$0					\$0			
¥∥	Private Concession Fees	S0	\$0	\$0	\$0					\$0			
ĘI	Private Donations	\$0	\$0	\$0 \$0		-				\$0			
\$	Program Income (from a federal project)	\$0	_		\$0					\$0			
~ II		ı ş∪∣	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0			
NNOVATIVE FINANCE	Other (Please specify)	\$0	\$0	so	\$0	00	60	40		\$0			

NOTES

*Regional: Not all MPOs may have regional fund sources In these cases, data would be shown as "zero" or not applicable

Federal Total: Is the sum of federal highway and federal transit programs

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Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation